

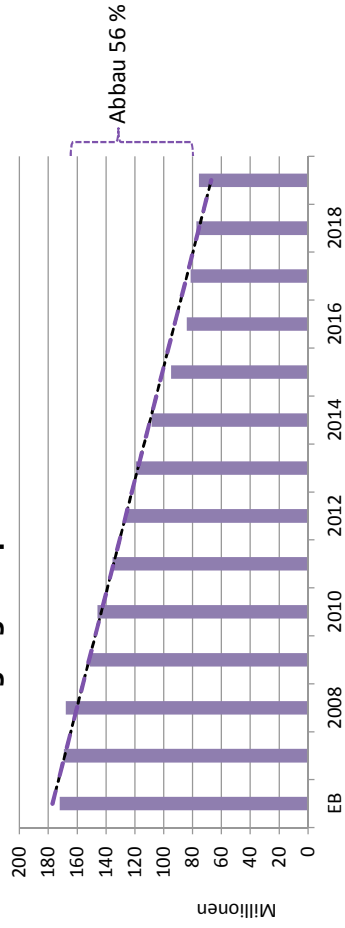


## Entwicklung des Eigenkapitals

	Ergebnisse									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>EB</b>										
Ausgleichsrücklage	14.032.040	10.674.588	9.188.668	2.034.287	0	0	0	0	0	0
Allgemeine Rücklage	157.961.751	158.645.908	149.222.090	149.327.914	145.848.930	135.519.368	126.718.115	119.403.848	119.403.848	119.403.848
<b>Eigenkapital</b>	<b>171.993.791</b>	<b>169.320.497</b>	<b>158.410.748</b>	<b>151.362.201</b>	<b>145.848.930</b>	<b>135.519.368</b>	<b>126.718.115</b>	<b>119.403.848</b>	<b>119.403.848</b>	<b>119.403.848</b>
Jahresfehlbetrag	-3.979.045	-1.485.920	-7.154.381	-5.513.271	-10.329.562	-8.801.253	-7.314.267	-10.994.838		
<b>Fehlbetragsquote (Fehlbetrag / Eigenkapital)</b>	<b>-2,3%</b>	<b>-0,9%</b>	<b>-4,5%</b>	<b>-3,6%</b>	<b>-7,1%</b>	<b>-6,5%</b>	<b>-5,8%</b>	<b>-9,2%</b>		
Sonstige EK Auswirkungen	1.297.358	8.392	-9.423.828	105.835	0	0	0	0	0	0
<b>Summe Eigenkapital</b>	<b>171.993.791</b>	<b>167.834.576</b>	<b>151.256.367</b>	<b>145.848.930</b>	<b>135.519.368</b>	<b>126.718.115</b>	<b>119.403.848</b>	<b>108.409.010</b>		
Kapitalverzehr - kumuliert -		-4.159.215	-20.737.425	-26.144.861	-36.474.423	-45.275.676	-52.589.943	-63.584.781		

	Ansatz					Planwerte					Haushaltssicherungskonzept				
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Ausgleichsrücklage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allgemeine Rücklage	108.409.010	94.939.913	83.974.566	81.339.756	77.478.122	75.630.138	72.978.184	73.245.516	74.878.455	77.861.341	77.861.341	77.861.341	77.861.341	77.861.341	77.861.341
<b>Eigenkapital</b>	<b>108.409.010</b>	<b>94.939.913</b>	<b>83.974.566</b>	<b>81.339.756</b>	<b>77.478.122</b>	<b>75.630.138</b>	<b>72.978.184</b>	<b>73.245.516</b>	<b>74.878.455</b>	<b>77.861.341</b>	<b>77.861.341</b>	<b>77.861.341</b>	<b>77.861.341</b>	<b>77.861.341</b>	<b>77.861.341</b>
Jahresfehlbedarf	-13.469.097	-10.965.347	-2.634.810	-3.861.634	-1.847.984	-2.651.954	267.332	1.632.939	2.982.886	4.349.411					
<b>Fehlbetragsquote (Fehlbetrag / Eigenkapital)</b>	<b>-12,4%</b>	<b>-11,5%</b>	<b>-3,1%</b>	<b>-4,7%</b>	<b>-2,4%</b>	<b>-3,5%</b>	<b>0,4%</b>	<b>2,2%</b>	<b>4,0%</b>	<b>5,6%</b>					
Sonstige EK Auswirkungen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summe Eigenkapital</b>	<b>94.939.913</b>	<b>83.974.566</b>	<b>81.339.756</b>	<b>77.478.122</b>	<b>75.630.138</b>	<b>72.978.184</b>	<b>73.245.516</b>	<b>74.878.455</b>	<b>77.861.341</b>	<b>82.210.752</b>					
Kapitalverzehr - kumuliert -	-77.053.878	-88.019.225	-90.654.035	-94.515.669	-96.363.653	-99.015.607	-98.748.275	-97.115.336	-94.132.450	-89.783.039					

Entwicklung Eigenkapital 2007 - 2019



Defizitentwicklung 2007 - 2019

